

# Schedule of fees and charges

2018/19

Correct as at 1 July 2018

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Note: All charges are GST free unless otherwise specified.

# Urban Water

## Water Access

Urban water	Meter size	Annual charge	Daily rate
Applicable to residential and non-residential customers.	Unconnected vacant land	\$0.00	\$0.00
	20mm meter or less	\$228.50	\$0.6260
	25mm meter	\$357.03	\$0.9781
	32mm meter	\$584.96	\$1.6026
	40mm meter	\$914.00	\$2.5041
	50mm meter	\$1,428.12	\$3.9126
	80mm meter	\$3,656.00	\$10.0164
	100mm meter	\$5,712.50	\$15.6506
	150mm meter or greater	\$12,853.12	\$35.2140
<b>Recycled and untreated</b>			
Non-residential Recycled Water Access Fee is 50% of the Urban Water Access Fee.  Urban Untreated Water Access Fee is 50% of the Urban Water Access Fee.  *Residential Recycled Water 20mm meter or less Access Fee is \$0.00 from 2018-19.	Unconnected vacant land	\$0.00	\$0.00
	20mm meter or less*	\$114.25	\$0.3130
	25mm meter	\$178.51	\$0.4890
	32mm meter	\$292.48	\$0.8013
	40mm meter	\$457.00	\$1.2520
	50mm meter	\$714.06	\$1.9563
	80mm meter	\$1,828.00	\$5.0082
	100mm meter	\$2,856.25	\$7.8253
	150mm meter or greater	\$6,426.56	\$17.6070
<b>Fire service</b>			
	32mm	\$54.40	\$0.1490
	40mm	\$81.62	\$0.2236
	50mm	\$117.28	\$0.3213
	80mm	\$280.36	\$0.7681
	100mm	\$438.09	\$1.2002
	150mm or greater	\$920.63	\$2.5222

Note that the majority of residential water access meters across Coliban Water's service area are 20mm.

mm - millimetre

## Water volumetric charges

Water supply	Central district \$/kL	Northern district \$/kL
Treated	\$2.2554	\$2.0325
Untreated	\$1.1277	\$1.1277
Recycled	\$1.6915	N/A

kL - kilolitre

## Allocation of towns for urban water volumetric pricing districts

Pricing district	Towns
Central district*	Axedale, Barkers Creek, Bealiba, Bendigo, Boort, Bridgewater, Campbells Creek, Castlemaine, Chewton, Dunolly, Elmore, Elphinstone, Fryerstown, Goornong, Guildford, Harcourt, Heathcote, Huntly, Inglewood, Korong Vale, Kyneton, Laanecoorie, Lockington, Maiden Gully, Maldon, Maldon-Newstead Pipeline, Malmsbury, Mandurang, Marong, Newstead, Pyramid Hill, Raywood, Sebastian, Serpentine, Strathfieldsaye, Taradale, Tarnagulla, Tooborac, Trentham, Tylden, Wedderburn, Yapeen.
Northern district*	Echuca, Cohuna, Gannawarra, Gunbower, Leitchville, Mead, Rochester.
Untreated	Borong, Dingee, Elmore (untreated), Goornong (untreated), Jarklin, Kyneton (untreated), Macorna, Mitiamo, Mysia, Wychitella.

\* Note that price harmonisation between the Central and Northern districts is due to be completed in 2019-20. From this time water volumetric prices in the two regions will be the same.

## Wastewater

### Wastewater access

Urban sewer access	Annual charge	Daily rate
Residential & Non-Residential	\$686.64	\$1.8812
STED Sewer Rebate (Elmore only)*	(\$124.00)	

\*Paid as \$31.00 per quarterly bill in 2018-19

### Wastewater volumetric charge

Sewer volume <sup>1</sup>	\$/kL
Non-Residential	\$0.9787

1. Applicable to Non-Residential discharges in excess of 0.63kL per day in any given billing period.

kL = kilolitre

### Calculation of wastewater volumetric charge

Only non-residential customers are subject to the wastewater volume charge for discharges in excess of 0.63kL per day in any given billing period. The sewer volumetric charge is calculated as:

$$= \left[ (\text{water volume} * \text{discharge factor}) - \left[ \left( \frac{\text{days in period}}{\text{days in year}} \right) * 230 \right] \right] * \text{price}$$

Where this calculation results in a negative (occurring when a customer's wastewater volume is less than the allowable volume in a billing period) the applicable charge becomes \$0.00.

# Rural water

## Unmodernised rural tariffs

Access Charges	Annual Charge	Daily Rate
Pipeline	\$856.09	\$2.3454
Channel	\$481.13	\$1.3181
Channel – Single Shared	\$384.90	\$1.0545
Storage Access	\$106.67	\$0.2922
Variable Charges (per ML)		\$/ML
Volume Charge		\$261.5052
Excess Usage		\$3,237.2900
Infrastructure Charge (per ML licence volume)		\$/ML
Infrastructure Charge		\$165.67
Outlet Fees (per additional outlet)	Annual Charge	Daily Rate
2+ outlets	\$27.51	\$0.0753
Other Rural Charges		Charge
Rural Transfer Admin Fee (per transfer)		\$65.00

## Modernised rural tariffs<sup>1</sup>

Access Charges (per meter)	Annual Charge	Daily Rate
20mm meter or less	\$228.50	\$0.6260
25mm meter	\$357.03	\$0.9781
32mm meter	\$584.96	\$1.6026
40mm meter	\$914.00	\$2.5041
50mm meter	\$1,428.12	\$3.9126
80mm meter or greater	\$3,656.00	\$10.0164
Variable Charges (per ML)		\$/ML
Volume Charge		\$261.5052
Excess Usage		\$3,237.2900
Infrastructure Charges (per ML licence volume)		\$/ML
Infrastructure – Modernised <sup>1</sup> (combined)		\$248.83
<i>Infrastructure – Modernised Network</i>		\$223.97
<i>Infrastructure – Modernised Headwork</i>		\$24.86
Termination Fee <sup>2</sup>		\$2,239.70
Other Rural Charges		Charge
Rural Transfer Admin Fee (per transfer)		\$65.00

1. Modernised prices are relevant to the Harcourt system. The Modernised Infrastructure charge comprises a Network and Headwork component which customers will see on their invoice. Both are applicable to Modernised customers, payable per ML of licence volume.

2. Termination Fees are payable per ML of licence volume relinquished or permanently traded outside of the Modernised system.

ML - megalitres

## Trade waste charges

Major trade waste access fee	Charge
Access fee (per annum)	In accordance with pricing principles
Major trade waste volumetric charge	
Volume charge (per kL)	\$0.9787
Major trade waste quality charges	
Quality parameters (per kg)	In accordance with pricing principles
Chemical Oxygen Demand (COD)	\$0.3857
Suspended Solids (SS)	\$0.8238
Total Kjeldahl Nitrogen (TKN)	\$1.6350
Phosphorus (P)	\$3.1607
Total Dissolved Solids (TDS)	\$0.0247
Sampling fees	
Sampling	Actual cost
Minor trade waste	
Minor trade waste (per annum)	\$155.60

kL - kilolitre

kg - kilogram

# Land Development

## Scheduled new customer contributions (per lot)\*

	Charge
Water (growth areas)	\$1,626.43
Water (low growth areas)	\$1,301.14
Sewer (growth areas)	\$1,626.43
Sewer (low growth areas)	\$1,301.14
Recycled	\$813.21

\* Growth areas are Bendigo System, Bridgewater, Castlemaine System, Cohuna, Echuca, Elmore, Goornong, Heathcote, Inglewood, Kyneton System, Leitchville, Tooborac and Trentham. All other areas are low growth.

## Calculation of new customer contribution charge

To reflect the higher demand placed on networks, new customer contributions for non-residential commercial or industrial developments will be converted to equivalent standard 20mm residential connections based on the meter size required for the development:

Meter size	20mm	25mm	32mm	40mm	50mm	80mm	100mm
Equivalent residential connections	1.0	2.0	3.0	6.0	10.0	40.0	70.0

The equivalent residential connection shown in this table represents the multiplier NCC calculation relative to a standard residential lot (20mm connection). Upsizing of existing meters will require an additional NCC payment equal to the difference between the previously installed meter size and the new meter size multiplied at the prevailing NCC rate.

For sewer new customer contribution fees, the equivalent residential connection calculation will be based on the number of plumbing fixture units contained within the development.

For the purposes of the calculation, 30 plumbing fixture units is equivalent to a single lot. The fixture unit rating for each plumbing fixture is set out in Table 6.3(A) of AS/NZS 3500.2.2:2018 (*National Plumbing and Drainage Code*).

## Service fees

	Charge
Project management fee (per development)	\$620.11 (+GST)
Option to fast track (per development)	+\$310.06 (+GST)
Project management fee (per lot)	\$82.90 (+GST)
Option to fast track (per lot)	+\$41.45 (+GST)
Recycled connection inspection fee	\$275.39
Application fee (new water or recycled connections, building, renovation or demolition applications and amendments to water or sewer connection)	\$74.26
Fast track practical completion (per application)	\$249.01 (+GST)
Mains extension plan resubmission fee	\$199.21 (+GST)
Repeat site inspection fee	\$199.21 (+GST)
Consent to erect a structure (build over)	\$310.27

## General fees and charges<sup>1</sup>

<b>Miscellaneous Charges</b>	
Special meter reading fee (payable by landlord)	\$19.24
Information statement	\$28.91
Non-Core miscellaneous <sup>1*</sup>	Actual cost
Restrictor Action Fee	\$105.47
<b>Standpipes / Water carting</b>	
Water volume charge (per kilolitre)	\$2.2554
Recycled water volume charge (per kilolitre)	\$1.6915
Untreated water volume charge (per kilolitre)	\$1.1277
<b>Special Testing</b>	
Hydrant Flow and Pressure Test Field Information	\$246.10
Standard Pressure Information	\$106.41
<b>Fees and Charges for other services*</b>	
Water meters	Actual cost + 10%
Meter Test (per test)	Actual cost
Debt Collection Recovery Fees*	Actual cost
Fire Plugs - All sizes (80mm to 300mm+)	Actual cost + 10%
Fire services - Sealing	Actual cost + 10%
Fire services - Resealing	Actual cost + 10%
Shutdowns and repairs*	Actual cost + 10%
Damage to assets (per occasion)*	Actual cost + 10%
Cut In's - large diameter mains	Actual cost + 10%

1. Non-Prescribed and Non-Routine services will be priced on a commercial basis

\* Fees for services marked with an asterisk are +GST as required



# Attachment 1

## Industry Discharge Factors

Description	%	Description	%
Airfield	50	Office	95
Bakery	25	Panel beating	95
Bank / financial institution	95	Plant nursery	25
Bowling club	25	Police station and dwelling	75
Building	95	Post office	95
Café / Restaurant	95	Pottery	25
Caravan park	50	Poultry shed	50
Car park	95	Pre school	50
Car yard	75	Private hospital	75
Cemetery	25	Public utility	95
Church	75	Quarry	25
Court house	95	Racecourse / stables	50
Dairy	95	Railway station	75
Dental clinic	95	Recreational club	95
Depot	95	Recreation centre	95
Factory	95	Recreation reserve – facilities	25
Farm including house	65	Recreation reserve – no facilities	0
Fire station	75	Restaurant	95
Funeral director	95	Retail store	95
Golf course	25	School – large non discharge usage	15
Guest house	75	School – normal discharge usage	50
Hall	95	School – zero non discharge usage	75
Health centre	95	Service station	95
Hospital	75	Shed	95
Hotel – large non discharge usage	35	Shop	95
Hotel – normal discharge usage	95	Shop and dwelling	75
Ice skating rink	75	Shop and factory	95
Industrial land	0	Special accommodation	75
Infant welfare	50	Squash courts	95
Information centre – tourist	95	Standpipe	0
Jail	75	Swimming pool	50
Kennels	75	Telephone exchange	95
Laboratory	95	Tennis courts	95
Laundry / dry cleaner	95	Theatre	95
Lawn tennis courts	25	Timber yard	95
Library	95	Tip	95
Median strip	0	Toilet	95
Medical rooms	95	Trade waste (by agreement)	
Mining lease	0	Unspecified	95
Mining treatment	25	Veterinary clinic	75
Motel – normal discharge usage	75	Warehouse	95
Motel – large non discharge usage	40	Winery	25
Municipal office	95	Workshop	95
Nursing home	75	Youth club	95